PLUMAS SUPERIOR COURT

520 MAIN STREET, ROOM 104, QUINCY, CA 95971

Hon. Douglas M. Prouty
Superior Court Judge, Presiding
Hon. William Abramson
Superior Court Judge

November 13, 2025

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Plumas, is providing a copy of its proposed baseline budget for Fiscal Year 2025-2026 for public review and comment. The Court will accept written comments on the proposed baseline budget through the close of business on Friday, November 21, 2025.

Comments can be mailed to:

Plumas County Superior Court
Attention: Finance
520 Main Street, RM #104
Quincy, CA 95971

Superior Court of California, County of Plumas
Trial Court Operations Fund
Program Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26						
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	$ 423,948	$ 50,412					$ 474,360
Traffic & Other Infractions	$ 189,682	$ 5,397					$ 195,079
Other Criminal Cases	$ 32,227	$ 119,825					$ 152,053
Civil	$ 58,931	$ 34,106					$ 93,037
Family & Children Services	$ 58,094	$ 149,299			$ 5,396		$ 212,789
Probate, Guardianship & Mental Health Services	$ 16,010	$ 15,522					$ 31,532
Juvenile Dependency Services	$ 40,737	$ 35,944					$ 76,681
Juvenile Delinquency Services	$ 40,737	$ 944					$ 41,681
Other Court Operations	$ 223,382	$ 14,028					$ 237,409
Court Interpreters		$ 5,550					$ 5,550
Jury Services	$ 13,579	$ 1,615	$ 450				$ 15,644
Security							
Trial Court Operations Program	$ 1,097,328	$ 432,640	$ 450		$ 5,396		$ 1,535,813
Enhanced Collections	$ 20,368	$ 7,472					$ 27,840
Other Non-Court Operations	$ 47,419	$ 1,019					$ 48,438
Non-Court Operations Program	$ 67,788	$ 8,491					$ 76,279
Executive Office	$ 128,402	$ 4,242					$ 132,644
Fiscal Services	$ 276,134	$ 12,579					$ 288,713
Human Resources	$ 98,531	$ 99,479					$ 198,011
Business & Facilities Services	$ 11,414	$ 53,379					$ 64,793
Information Technology	$ 166,130	$ 259,772					$ 425,902
Court Administration Program	$ 680,611	$ 429,452					$ 1,110,063
Expenditures Not Distributed or Posted to a Program		$ 0					$ 0
Prior Year Adjustments Not Posted to a Program							
Total	$ 1,845,726	$ 870,583	$ 450		$ 5,396		$ 2,722,156

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Superior Court of California, County of Plumas
Trial Court Operations Fund
Revenue and Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds							
	General	Special Revenue Non-Grant	Special Revenue Grant	Capital Projects	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
REVENUES								
State Financing Sources								
Trial Court Trust Fund	$ 2,102,747	$ 9,206						$ 2,111,953
Improvement and Modernization Fund	$ 2,449							$ 2,449
Judges' Compensation (0150019)								
Court Interpreter (0150037)	$ 2,758							$ 2,758
Civil Coordination Reimbursement (0150091)								
MOU Reimbursements (0150010 and General)	$ 129,770							$ 129,770
Other Miscellaneous	$ 14,929	$ 115,938						$ 130,867
	$ 2,252,653	$ 125,144						$ 2,377,797
Grants								
AB 1058 Commissioner/Facilitator			$ 152,105					$ 152,105
Other Judicial Council Grants			$ 19,437					$ 19,437
Non-Judicial Council Grants								
			$ 171,542					$ 171,542
Other Financing Sources								
Interest Income	$ 86,150	$ 5,000						$ 91,150
Investment Income								
Donations								
Local Fees	$ 730							$ 730
Non-Fee Revenues								
Enhanced Collections								
Escheatment								
Prior Year Revenue	$ 14,200							$ 14,200
County Program - Restricted								
Reimbursement Other	$ 1,900							$ 1,900
Sale of Fixed Assets								
Other Miscellaneous	$ 130							$ 130
	$ 103,110	$ 5,000						$ 108,110
Total Revenues	$ 2,355,763	$ 130,144	$ 171,542					$ 2,657,449
EXPENDITURES								
Personnel Services								
Salaries - Permanent	$ 1,029,504	$ 9,472	$ 20,473					$ 1,059,449
Temp Help								
Overtime								
Staff Benefits	$ 765,443	$ 11,576	$ 9,258					$ 786,277
	$ 1,794,947	$ 21,048	$ 29,731					$ 1,845,726
Operating Expenses and Equipment								
General Expense	$ 70,953	$ 300	$ 1,228					$ 72,481
Printing	$ 10,500							$ 10,500
Telecommunications	$ 35,500	$ 2,125						$ 37,625
Postage	$ 7,300							$ 7,300
Insurance	$ 15,500							$ 15,500
In-State Travel	$ 800		$ 3,200					$ 4,000
Out-of-State Travel								
Training	$ 2,500							$ 2,500
Security Services								
Facility Operations	$ 19,720							$ 19,720
Utilities								
Contracted Services	$ 218,700		$ 131,987					$ 350,687
Consulting and Professional Services	$ 3,600	$ 97,465						$ 101,065
Information Technology	$ 249,205							$ 249,205
Major Equipment								
Other Items of Expense								
	$ 634,278	$ 99,890	$ 136,415					$ 870,583
Special Items of Expense								
Grand Jury	$ 250							$ 250
Jury Costs	$ 200							$ 200
Judgements, Settlements and Claims								
Debt Service								
Other								
Capital Costs								
Internal Cost Recovery			$ 5,396					$ 5,396
Prior Year Expense Adjustment								
	$ 450		$ 5,396					$ 5,846
Total Expenditures	$ 2,429,675	$ 120,938	$ 171,542					$ 2,722,156
Excess (Deficit) of Revenues Over Expenditures	$ (73,912)	$ 9,206	$ 0					$ (64,706)
Operating Transfers In (Out)								
Fund Balance (Deficit)								
Beginning Balance (Deficit)	$ 571,998	$ 130,115	$ 0	$ 0				$ 702,113
Ending Balance (Deficit)	$ 498,085	$ 139,321	$ 0	$ 0				$ 637,406

Superior Court of California, County of Plumas
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds							
	General	Special Revenue		Capital Projects	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
		Non-Grant	Grant					
Beginning Balance (Deficit)	$ 571,998	$ 130,115	$ 0	$ 0				$ 702,113
Trial Court Revenue Sources	$ 2,204,686	$ 130,144						$ 2,334,830
Trial Court Reimbursements	$ 136,877		$ 171,542					$ 308,419
Prior Year Revenue	$ 14,200							$ 14,200
Revenue Total	$ 2,355,763	$ 130,144	$ 171,542					$ 2,657,449
Personnel Services	$ 1,794,947	$ 21,048	$ 29,731					$ 1,845,726
Operating Expenses and Equipment	$ 634,278	$ 99,890	$ 136,415					$ 870,583
Special Items of Expense	$ 450							$ 450
Capital Costs								
Internal Cost Recovery			$ 5,396					$ 5,396
Prior Year Expense Adjustments								
Expense Total	$ 2,429,675	$ 120,938	$ 171,542					$ 2,722,156
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	$ 498,085	$ 139,321	$ 0	$ 0				$ 637,406

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