

PLUMAS SUPERIOR COURT

520 MAIN STREET, ROOM 104, QUINCY, CA 95971



Hon. Douglas M. Prouty
Superior Court Judge, Presiding
Hon. William Abramson
Superior Court Judge

November 13, 2025

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Plumas, is providing a copy of its proposed baseline budget for Fiscal Year 2025-2026 for public review and comment. The Court will accept written comments on the proposed baseline budget through the close of business on Friday, November 21, 2025.

Comments can be mailed to:

Plumas County Superior Court
Attention: Finance
520 Main Street, RM #104
Quincy, CA 95971

Superior Court of California, County of Plumas
 Trial Court Operations Fund
 Program Expenditure Budget
 (Unaudited)

Fiscal Year 2025/26						
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment
PROGRAM EXPENDITURES:						
Judges & Courtroom Support	\$ 423,948	\$ 50,412				\$ 474,360
Traffic & Other Infractions	\$ 189,682	\$ 5,397				\$ 195,079
Other Criminal Cases	\$ 32,227	\$ 119,825				\$ 152,053
Civil	\$ 58,931	\$ 34,106				\$ 93,037
Family & Children Services	\$ 58,094	\$ 149,299				\$ 212,789
Probate, Guardianship & Mental Health Services	\$ 16,010	\$ 15,522			\$ 5,396	\$ 31,532
Juvenile Dependency Services	\$ 40,737	\$ 35,944				\$ 76,681
Juvenile Delinquency Services	\$ 40,737	\$ 944				\$ 41,681
Other Court Operations	\$ 223,382	\$ 14,028				\$ 237,409
Court Interpreters		\$ 5,550				\$ 5,550
Jury Services	\$ 13,579	\$ 1,615	\$ 450			\$ 15,644
Security						
Trial Court Operations Program	\$ 1,097,328	\$ 432,640	\$ 450		\$ 5,396	\$ 1,535,813
Enhanced Collections	\$ 20,368	\$ 7,472				\$ 27,840
Other Non-Court Operations	\$ 47,419	\$ 1,019				\$ 48,438
Non-Court Operations Program	\$ 67,788	\$ 8,491				\$ 76,279
Executive Office	\$ 128,402	\$ 4,242				\$ 132,644
Fiscal Services	\$ 276,134	\$ 12,579				\$ 288,713
Human Resources	\$ 98,531	\$ 99,479				\$ 198,011
Business & Facilities Services	\$ 11,414	\$ 53,379				\$ 64,793
Information Technology	\$ 166,130	\$ 259,772				\$ 425,902
Court Administration Program	\$ 680,611	\$ 429,452				\$ 1,110,063
Expenditures Not Distributed or Posted to a Program						
Prior Year Adjustments Not Posted to a Program		\$ 0				\$ 0
Total	\$ 1,845,726	\$ 870,583	\$ 450		\$ 5,396	\$ 2,722,156

Superior Court of California, County of Plumas
 Trial Court Operations Fund
 Revenue and Expenditure Budget
 (Unaudited)

	Fiscal Year 2025/26								
	Governmental Funds				Proprietary Funds	Fiduciary Funds	Baseline Budget		
	General	Special Revenue		Capital Projects	Debt Service				
		Non-Grant	Grant						
REVENUES									
State Financing Sources									
Trial Court Trust Fund	\$ 2,102,747	\$ 9,206					\$ 2,111,953		
Improvement and Modernization Fund	\$ 2,449						\$ 2,449		
Judges' Compensation (0150019)	\$ 2,758						\$ 2,758		
Court Interpreter (0150037)									
Civil Coordination Reimbursement (0150091)	\$ 129,770						\$ 129,770		
MOU Reimbursements (0150010 and General)	\$ 14,929	\$ 115,938					\$ 130,867		
Other Miscellaneous	\$ 2,252,653	\$ 125,144					\$ 2,377,797		
Grants									
AB 1058 Commissioner/Facilitator			\$ 152,105				\$ 152,105		
Other Judicial Council Grants			\$ 19,437				\$ 19,437		
Non-Judicial Council Grants			\$ 171,542				\$ 171,542		
Other Financing Sources									
Interest Income	\$ 86,150	\$ 5,000					\$ 91,150		
Investment Income									
Donations		\$ 730					\$ 730		
Local Fees									
Non-Fee Revenues									
Enhanced Collections									
Escheatment									
Prior Year Revenue		\$ 14,200					\$ 14,200		
County Program - Restricted									
Reimbursement Other		\$ 1,900					\$ 1,900		
Sale of Fixed Assets									
Other Miscellaneous		\$ 130					\$ 130		
Total Revenues	\$ 103,110	\$ 5,000	\$ 171,542				\$ 108,110		
	\$ 2,355,763	\$ 130,144	\$ 171,542				\$ 2,657,449		
EXPENDITURES									
Personnel Services									
Salaries - Permanent	\$ 1,029,504	\$ 9,472	\$ 20,473				\$ 1,059,449		
Temp Help									
Overtime									
Staff Benefits	\$ 765,443	\$ 11,576	\$ 9,258				\$ 786,277		
Total	\$ 1,794,947	\$ 21,048	\$ 29,731				\$ 1,845,726		
Operating Expenses and Equipment									
General Expense	\$ 70,953	\$ 300	\$ 1,228				\$ 72,481		
Printing	\$ 10,500						\$ 10,500		
Telecommunications	\$ 35,500	\$ 2,125					\$ 37,625		
Postage	\$ 7,300						\$ 7,300		
Insurance	\$ 15,500						\$ 15,500		
In-State Travel	\$ 800		\$ 3,200				\$ 4,000		
Out-of-State Travel									
Training	\$ 2,500						\$ 2,500		
Security Services									
Facility Operations	\$ 19,720						\$ 19,720		
Utilities									
Contracted Services	\$ 218,700		\$ 131,987				\$ 350,687		
Consulting and Professional Services	\$ 3,600	\$ 97,465					\$ 101,065		
Information Technology									
Major Equipment	\$ 249,205						\$ 249,205		
Other Items of Expense									
Total	\$ 634,278	\$ 99,890	\$ 136,415				\$ 870,583		
Special Items of Expense									
Grand Jury	\$ 250						\$ 250		
Jury Costs	\$ 200						\$ 200		
Judgements, Settlements and Claims									
Debt Service									
Other									
Capital Costs									
Internal Cost Recovery									
Prior Year Expense Adjustment			\$ 5,396				\$ 5,396		
Total Expenditures	\$ 450		\$ 5,396				\$ 5,846		
	\$ 2,429,675	\$ 120,938	\$ 171,542				\$ 2,722,156		
Excess (Deficit) of Revenues Over Expenditures	\$ (73,912)	\$ 9,206	\$ 0				\$ (64,706)		
Operating Transfers In (Out)									
Fund Balance (Deficit)									
Beginning Balance (Deficit)	\$ 571,998	\$ 130,115	\$ 0	\$ 0			\$ 702,113		
Ending Balance (Deficit)	\$ 498,085	\$ 139,321	\$ 0	\$ 0			\$ 637,406		

Superior Court of California, County of Plumas
 Trial Court Operations Fund
 Fund Budget
 (Unaudited)

	Fiscal Year 2025/26						
	Governmental Funds				Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue	Capital Projects	Debt Service			
Beginning Balance (Deficit)	\$ 571,998	\$ 130,115	\$ 0	\$ 0			\$ 702,113
Trial Court Revenue Sources	\$ 2,204,686	\$ 130,144					\$ 2,334,830
Trial Court Reimbursements	\$ 136,877		\$ 171,542				\$ 308,419
Prior Year Revenue	\$ 14,200						\$ 14,200
Revenue Total	\$ 2,355,763	\$ 130,144	\$ 171,542				\$ 2,657,449
Personnel Services	\$ 1,794,947	\$ 21,048	\$ 29,731				\$ 1,845,726
Operating Expenses and Equipment	\$ 634,278	\$ 99,890	\$ 136,415				\$ 870,583
Special Items of Expense	\$ 450						\$ 450
Capital Costs							
Internal Cost Recovery			\$ 5,396				\$ 5,396
Prior Year Expense Adjustments							
Expense Total	\$ 2,429,675	\$ 120,938	\$ 171,542				\$ 2,722,156
Operating Transfers In							
Operating Transfers Out							
Other Financial Sources Total							
Ending Balance (Deficit)	\$ 498,085	\$ 139,321	\$ 0	\$ 0			\$ 637,406